HAMPSHIRE COUNTY COUNCIL

Front Cover Report

Committee:	Children and Young People Select Committee
Date:	13 January 2021
Title:	2021/22 Revenue Budget Report for Children's Services
Report From:	Director of Children's Services and Deputy Chief Executive and Director of Corporate Resources

Steve Crocker, Director of Children's Services

Contact name: Erica Meadus, Senior Finance Business Partner

01962 846400 steve.crocker@hants.gov.uk Email:

03707 792804 erica.meadus@hants.gov.uk

Purpose of this Report

Tel:

1. The purpose of this report is to set out proposals for the 2021/22 Revenue Budget for Children's Services in accordance with the Councils Medium Term Financial Strategy (MTFS).

2. The Executive Lead Member for Children's Services and Young People is requested to approve the proposals for submission to Cabinet and County Council in February 2021. The Select Committee is being asked to consider the recommendations proposed in the report to the Executive Lead Member for Children's Services and Young People and to agree and make recommendations accordingly.

Recommendations

That, in regard to the 2021/22 Revenue Budget for Children's Services, the Select Committee either:

supports the recommendations being proposed to the Executive Lead Member for Children's Services and Young People

Or:

agrees any alternative recommendations to the Executive Lead Member for Children's Services and Young People, with regards to the proposals set out in the attached report.